



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE CASTANHEIRA  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS  
PROJEÇÃO ATUARIAL DO RPPS  
EXERCÍCIO DE 2021

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2019				10.846.803,34
2020	2.722.207,06	1.210.275,31	1.511.931,75	12.358.735,09
2021	3.017.832,91	1.367.089,61	1.650.743,30	14.009.478,39
2022	3.284.462,60	1.475.631,89	1.808.830,71	15.818.309,10
2023	3.575.942,86	1.542.365,76	2.033.577,10	17.851.886,20
2024	3.869.338,60	1.648.090,53	2.221.248,07	20.073.134,27
2025	4.330.517,17	1.840.581,35	2.489.935,82	22.563.070,09
2026	4.532.848,11	2.489.412,61	2.043.435,50	24.606.505,59
2027	4.762.473,74	2.839.554,39	1.922.919,35	26.529.424,94
2028	5.014.250,37	3.116.988,97	1.897.261,40	28.426.686,34
2029	5.251.231,23	3.454.897,62	1.796.333,61	30.223.019,95
2030	5.787.840,53	3.732.407,60	2.055.432,93	32.278.452,88
2031	5.968.286,56	4.355.715,65	1.612.570,91	33.891.023,79
2032	6.174.930,34	4.731.861,75	1.443.068,59	35.334.092,38
2033	6.397.236,37	5.026.889,05	1.370.347,32	36.704.439,70
2034	6.559.966,57	5.560.000,50	999.966,07	37.704.405,77
2035	6.924.337,60	5.992.408,08	931.929,52	38.636.335,29
2036	7.071.096,20	6.465.745,57	605.350,63	39.241.685,92
2037	7.251.466,20	6.750.442,23	501.023,97	39.742.709,89
2038	7.430.463,33	6.951.129,84	479.333,49	40.222.043,38
2039	7.576.932,27	7.286.414,89	290.517,38	40.512.560,76
2040	7.663.425,02	7.958.520,41	-295.095,39	40.217.465,37
2041	7.903.615,48	7.912.492,17	-8.876,69	40.208.588,68
2042	8.164.940,07	7.859.483,47	305.456,60	40.514.045,28
2043	8.449.083,44	7.798.776,02	650.307,42	41.164.352,70
2044	2.991.298,29	7.729.448,41	-4.738.150,12	36.426.202,58
2045	2.137.505,47	7.650.436,01	-5.512.930,54	30.913.272,04
2046	1.814.447,74	7.542.070,32	-5.727.622,58	25.185.649,46
2047	1.478.809,06	7.420.630,20	-5.941.821,14	19.243.828,32
2048	1.130.618,34	7.285.271,79	-6.154.653,45	13.089.174,87
2049	769.955,65	7.134.991,66	-6.365.036,01	6.724.138,86
2050	396.964,54	6.968.800,91	-6.571.836,37	152.302,49
2051	11.854,93	6.786.216,01	-6.774.361,08	-6.622.058,59
2052		6.586.613,93	-6.586.613,93	-13.208.672,52
2053		6.369.910,76	-6.369.910,76	-19.578.583,28
2054		6.135.999,07	-6.135.999,07	-25.714.582,35
2055		5.884.976,81	-5.884.976,81	-31.599.559,16
2056		5.617.698,21	-5.617.698,21	-37.217.257,37
2057		5.337.393,23	-5.337.393,23	-42.554.650,60
2058		5.046.270,26	-5.046.270,26	-47.600.920,86
2059		4.746.793,08	-4.746.793,08	-52.347.713,94
2060		4.441.612,59	-4.441.612,59	-56.789.326,53
2061		4.133.754,83	-4.133.754,83	-60.923.081,36
2062		3.825.561,94	-3.825.561,94	-64.748.643,30
2063		3.519.391,50	-3.519.391,50	-68.268.034,80
2064		3.217.340,84	-3.217.340,84	-71.485.375,64
2065		2.921.458,76	-2.921.458,76	-74.406.834,40
2066		2.634.006,79	-2.634.006,79	-77.040.841,19
2067		2.356.508,16	-2.356.508,16	-79.397.349,35
2068		2.090.700,32	-2.090.700,32	-81.488.049,67
2069		1.838.230,15	-1.838.230,15	-83.326.279,82
2070		1.600.617,65	-1.600.617,65	-84.926.897,47
2071		1.379.506,86	-1.379.506,86	-86.306.404,33
2072		1.175.782,64	-1.175.782,64	-87.482.186,97
2073		990.428,45	-990.428,45	-88.472.615,42
2074		824.267,08	-824.267,08	-89.296.882,50
2075		677.948,33	-677.948,33	-89.974.830,83
2076		552.214,21	-552.214,21	-90.527.045,04
2077		447.016,50	-447.016,50	-90.974.061,54
2078		362.293,43	-362.293,43	-91.336.354,97
2079		297.610,09	-297.610,09	-91.633.965,06
2080		251.999,79	-251.999,79	-91.885.964,85
2081		223.955,11	-223.955,11	-92.109.919,96
2082		210.082,60	-210.082,60	-92.320.002,56
2083		205.407,75	-205.407,75	-92.525.410,31
2084		204.182,99	-204.182,99	-92.729.593,30
2085		203.336,97	-203.336,97	-92.932.930,27
2086		202.717,13	-202.717,13	-93.135.647,40
2087		202.050,67	-202.050,67	-93.337.698,07



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2088		201.334,27	-201.334,27	-93.539.032,34
2089		200.564,47	-200.564,47	-93.739.596,81
2090		199.737,87	-199.737,87	-93.939.334,68
2091		199.127,42	-199.127,42	-94.138.462,10
2092		198.471,05	-198.471,05	-94.336.933,15
2093		197.765,49	-197.765,49	-94.534.698,64

Fonte: PREFEITURA MUNICIPAL DE CASTANHEIRA

Notas:

MABEL DE FATIMA MELANEZI ALMICI  
PREFEITA MUNICIPAL

GILMAR REZER  
CONTADOR CRC MT-014039/O 0

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