



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE CASTANHEIRA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2023

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2021				13.138.011,72
2022	3.618.097,92	1.315.354,05	2.302.743,87	15.440.755,59
2023	3.792.820,59	1.590.523,22	2.202.297,37	17.643.052,96
2024	3.977.600,89	1.790.522,53	2.187.078,36	19.830.131,32
2025	4.162.451,50	1.954.389,74	2.208.061,76	22.038.193,08
2026	4.266.215,83	2.502.197,21	1.764.018,62	23.802.211,70
2027	4.747.360,16	3.019.829,43	1.727.530,73	25.529.742,43
2028	4.974.409,47	3.131.373,19	1.843.036,28	27.372.778,71
2029	5.245.734,89	3.188.767,78	2.056.967,11	29.429.745,82
2030	5.484.566,41	3.361.672,24	2.122.894,17	31.552.639,99
2031	5.601.200,51	3.983.575,34	1.617.625,17	33.170.265,16
2032	5.735.941,86	4.515.354,25	1.220.587,61	34.390.852,77
2033	5.929.597,20	4.687.884,87	1.241.712,33	35.632.565,10
2034	6.035.466,00	5.224.504,64	810.961,36	36.443.526,46
2035	6.135.077,78	5.667.309,20	467.768,58	36.911.295,04
2036	6.219.980,44	6.083.478,61	136.501,83	37.047.796,87
2037	6.554.582,03	6.269.024,97	285.557,06	37.333.353,93
2038	6.690.545,28	6.478.429,66	212.115,62	37.545.469,55
2039	6.730.783,41	6.963.829,78	-233.046,37	37.312.423,18
2040	6.671.471,14	7.670.870,69	-999.399,55	36.313.023,63
2041	6.834.709,51	7.714.284,64	-879.575,13	35.433.448,50
2042	6.972.520,55	7.689.343,63	-716.823,08	34.716.625,42
2043	7.168.462,59	7.652.766,20	-484.303,61	34.232.321,81
2044	7.379.415,79	7.611.552,12	-232.136,33	34.000.185,48
2045	2.224.275,79	7.565.171,38	-5.340.895,59	28.659.289,89
2046	1.967.115,93	7.513.053,10	-5.545.937,17	23.113.352,72
2047	1.116.374,94	7.454.695,93	-6.338.320,99	16.775.031,73
2048	810.234,03	7.369.623,87	-6.559.389,84	10.215.641,89
2049	493.415,50	7.275.297,64	-6.781.882,14	3.433.759,75
2050	165.850,60	7.216.615,36	-7.050.764,76	-3.617.005,01
2051		7.100.378,56	-7.100.378,56	-10.717.383,57
2052		7.039.484,22	-7.039.484,22	-17.756.867,79
2053		6.898.263,34	-6.898.263,34	-24.655.131,13
2054		6.743.456,07	-6.743.456,07	-31.398.587,20
2055		6.574.379,39	-6.574.379,39	-37.972.966,59
2056		6.390.570,80	-6.390.570,80	-44.363.537,39
2057		6.192.046,21	-6.192.046,21	-50.555.583,60
2058		5.979.365,64	-5.979.365,64	-56.534.949,24
2059		5.752.425,88	-5.752.425,88	-62.287.375,12
2060		5.511.588,16	-5.511.588,16	-67.798.963,28
2061		5.257.636,87	-5.257.636,87	-73.056.600,15
2062		4.993.877,63	-4.993.877,63	-78.050.477,78
2063		4.722.847,60	-4.722.847,60	-82.773.325,38
2064		4.446.503,19	-4.446.503,19	-87.219.828,57
2065		4.166.987,33	-4.166.987,33	-91.386.815,90
2066		3.886.183,76	-3.886.183,76	-95.272.999,66
2067		3.605.844,57	-3.605.844,57	-98.878.844,23
2068		3.327.994,64	-3.327.994,64	-102.206.838,87
2069		3.054.049,90	-3.054.049,90	-105.260.888,77
2070		2.785.663,88	-2.785.663,88	-108.046.552,65
2071		2.524.427,69	-2.524.427,69	-110.570.980,34
2072		2.271.852,81	-2.271.852,81	-112.842.833,15
2073		2.029.668,37	-2.029.668,37	-114.872.501,52
2074		1.798.946,37	-1.798.946,37	-116.671.447,89
2075		1.580.943,52	-1.580.943,52	-118.252.391,41
2076		1.376.819,38	-1.376.819,38	-119.629.210,79
2077		1.187.626,49	-1.187.626,49	-120.816.837,28
2078		1.014.594,75	-1.014.594,75	-121.831.432,03
2079		858.259,36	-858.259,36	-122.689.691,39
2080		719.277,12	-719.277,12	-123.408.968,51
2081		598.141,51	-598.141,51	-124.007.110,02
2082		495.158,02	-495.158,02	-124.502.268,04
2083		410.696,64	-410.696,64	-124.912.964,68
2084		344.287,89	-344.287,89	-125.257.252,57
2085		295.333,18	-295.333,18	-125.552.585,75
2086		262.652,17	-262.652,17	-125.815.237,92
2087		244.133,49	-244.133,49	-126.059.371,41
2088		236.494,39	-236.494,39	-126.295.865,80
2089		234.414,42	-234.414,42	-126.530.280,22



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2090		233.625,28	-233.625,28	-126.763.905,50
2091		232.852,19	-232.852,19	-126.996.757,69
2092		232.020,64	-232.020,64	-127.228.778,33
2093		231.399,31	-231.399,31	-127.460.177,64
2094		230.831,59	-230.831,59	-127.691.009,23
2095		229.812,26	-229.812,26	-127.920.821,49

Fonte: PREFEITURA MUNICIPAL DE CASTANHEIRA

Notas:

JAKSON DE OLIVEIRA RIOS JUNIOR
PREFEITO MUNICIPAL

GILMAR REZER
CONTADOR CRC MT-014039/O 0