



ESTADO DE MATO GROSSO - PREFEITURA MUNICIPAL DE CASTANHEIRA
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2024

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2022				14.988.442,79
2023	4.219.062,03	2.064.394,32	2.154.667,71	17.143.110,50
2024	4.340.168,42	2.782.170,32	1.557.998,10	18.701.108,60
2025	4.511.568,33	2.999.058,13	1.512.510,20	20.213.618,80
2026	4.603.151,33	3.686.439,86	916.711,47	21.130.330,27
2027	4.691.250,52	4.247.224,00	444.026,52	21.574.356,79
2028	5.303.977,52	4.424.643,53	879.333,99	22.453.690,78
2029	5.543.649,73	4.537.257,10	1.006.392,63	23.460.083,41
2030	5.763.334,08	4.757.733,36	1.005.600,72	24.465.684,13
2031	5.884.480,62	5.536.344,09	348.136,53	24.813.820,66
2032	5.988.909,05	6.155.578,10	-166.669,05	24.647.151,61
2033	6.190.162,74	6.352.679,47	-162.516,73	24.484.634,88
2034	6.259.061,37	7.027.514,29	-768.452,92	23.716.181,96
2035	6.315.010,55	7.596.687,08	-1.281.676,53	22.434.505,43
2036	6.332.977,80	8.158.352,58	-1.825.374,78	20.609.130,65
2037	6.418.309,29	8.365.689,64	-1.947.380,35	18.661.750,30
2038	6.678.499,97	8.575.139,35	-1.896.639,38	16.765.110,92
2039	6.644.628,51	9.204.281,14	-2.559.652,63	14.205.458,29
2040	6.504.487,85	10.022.164,19	-3.517.676,34	10.687.781,95
2041	6.561.652,07	10.063.302,12	-3.501.650,05	7.186.131,90
2042	6.650.642,82	10.033.841,60	-3.383.198,78	3.802.933,12
2043	6.630.612,47	9.957.275,33	-3.326.662,86	476.270,26
2044	6.744.686,95	9.856.984,95	-3.112.298,00	-2.636.027,74
2045	534.766,26	9.742.069,78	-9.207.303,52	-11.843.331,26
2046	535.506,22	9.611.037,32	-9.075.531,10	-20.918.862,36
2047	535.850,39	9.462.338,33	-8.926.487,94	-29.845.350,30
2048		9.294.540,12	-9.294.540,12	-39.139.890,42
2049		9.086.701,91	-9.086.701,91	-48.226.592,33
2050		8.911.630,71	-8.911.630,71	-57.138.223,04
2051		8.656.788,32	-8.656.788,32	-65.795.011,36
2052		8.468.082,16	-8.468.082,16	-74.263.093,52
2053		8.161.407,59	-8.161.407,59	-82.424.501,11
2054		7.831.132,99	-7.831.132,99	-90.255.634,10
2055		7.478.140,61	-7.478.140,61	-97.733.774,71
2056		7.104.308,10	-7.104.308,10	-104.838.082,81
2057		6.711.966,17	-6.711.966,17	-111.550.048,98
2058		6.303.891,95	-6.303.891,95	-117.853.940,93
2059		5.883.859,41	-5.883.859,41	-123.737.800,34
2060		5.454.959,00	-5.454.959,00	-129.192.759,34
2061		5.021.183,22	-5.021.183,22	-134.213.942,56
2062		4.586.838,42	-4.586.838,42	-138.800.780,98
2063		4.156.453,53	-4.156.453,53	-142.957.234,51
2064		3.735.182,63	-3.735.182,63	-146.692.417,14
2065		3.326.941,59	-3.326.941,59	-150.019.358,73
2066		2.935.641,10	-2.935.641,10	-152.954.999,83
2067		2.564.458,15	-2.564.458,15	-155.519.457,98
2068		2.215.909,67	-2.215.909,67	-157.735.367,65
2069		1.892.552,84	-1.892.552,84	-159.627.920,49
2070		1.595.715,24	-1.595.715,24	-161.223.635,73
2071		1.327.020,79	-1.327.020,79	-162.550.656,52
2072		1.087.838,16	-1.087.838,16	-163.638.494,68
2073		879.212,65	-879.212,65	-164.517.707,33
2074		702.307,80	-702.307,80	-165.220.015,13
2075		556.800,95	-556.800,95	-165.776.816,08
2076		442.341,53	-442.341,53	-166.219.157,61
2077		357.904,50	-357.904,50	-166.577.062,11
2078		301.462,56	-301.462,56	-166.878.524,67
2079		269.896,61	-269.896,61	-167.148.421,28
2080		256.589,30	-256.589,30	-167.405.010,58
2081		252.832,55	-252.832,55	-167.657.843,13
2082		251.286,72	-251.286,72	-167.909.129,85
2083		249.762,02	-249.762,02	-168.158.891,87
2084		248.631,20	-248.631,20	-168.407.523,07
2085		247.418,76	-247.418,76	-168.654.941,83
2086		246.119,83	-246.119,83	-168.901.061,66
2087		244.729,44	-244.729,44	-169.145.791,10
2088		243.241,91	-243.241,91	-169.389.033,01
2089		242.138,40	-242.138,40	-169.631.171,41
2090		240.955,24	-240.955,24	-169.872.126,65



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2091		239.687,71	-239.687,71	-170.111.814,36
2092		238.331,00	-238.331,00	-170.350.145,36
2093		236.879,49	-236.879,49	-170.587.024,85
2094		235.803,78	-235.803,78	-170.822.828,63
2095		234.626,26	-234.626,26	-171.057.454,89
2096		233.655,33	-233.655,33	-171.291.110,22

Fonte: PREFEITURA MUNICIPAL DE CASTANHEIRA

Notas:

JAKSON DE OLIVEIRA RIOS JUNIOR
PREFEITO MUNICIPAL

GILMAR REZER
CONTADOR CRC MT-014039/O 0
